

**Eagle Ridge Elementary School**

**Adopted District Educational Facilities Plan**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
---------	---------------------	---------------------	---------------------	---------------------	---------------------	-------	-------

There are no DEFP projects for this location.

**SMART Program**

Project	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
---------	---------------------	---------------------	---------------------	---------------------	---------------------	-------	-------

Safety & Security		294,000*				294,000	Fire Alarm
Music & Art Equipment			50,000			50,000	Music Equipment Replacement
Renovation	100,000					100,000	School Choice Enhancement
Renovation		1,965,000	\$300,700-Replace two Chillers (Note 1) \$1,664,300*			1,965,000	HVAC Improvements
SMART Sub-Total	100,000	2,259,000	50,000			2,409,000	

**Completed**

Type	Program Year 1 2015	Program Year 2 2016	Program Year 3 2017	Program Year 4 2018	Program Year 5 2019	Total	Scope
------	---------------------	---------------------	---------------------	---------------------	---------------------	-------	-------

SMART		150,000				150,000	Additional computers to close computer gap
SMART		30,000				30,000	CAT 6 Data port Upgrade
SMART		37,000				37,000	Technology Infrastructure (Servers, Racks, etc.) Upgrade
SMART		45,000				45,000	Wireless Network Upgrade
Complete Sub-Total		262,000				262,000	

<b>School Total</b>	100,000	2,521,000	50,000	0	0	2,671,000	
---------------------	---------	-----------	--------	---	---	-----------	--

\*Project Scope included:  
 Year 2 total scope \$1,958,300  
 Total value of scope \$1,958,300

Note 1: Chillers have been replaced. Final completion is pending installation of refrigerant monitor.